

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	89.63 %	92.91 %	5	96.45 %	7	7	
% of Funds Disbursed	88.19 %	89.06 %	5	87.93 %	47	41	
Leveraging Ratio for Rental Activities	4.24	5.32	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.74 %	99.18 %	4	83.38 %	76	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.06 %	85.20 %	2	70.15 %	91	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.72 %	90.34 %	2	80.67 %	91	77	
% of 0-30% AMI Renters to All Renters***	69.13 %	51.91 %	1	45.30 %	95	86	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.57 %	99.76 %	6	95.32 %	67	57	
Overall Ranking:			In State:	1 / 6	Nationally:	100	96
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$50,950	\$45,082		\$26,635	920 Units	24.10	%
Homebuyer Unit	\$19,795	\$13,829		\$14,938	216 Units	5.70	%
Homeowner-Rehab Unit	\$9,869	\$19,553		\$20,675	24 Units	0.60	%
TBRA Unit	\$1,654	\$1,505		\$3,216	2,661 Units	69.60	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$107,734	\$127,692	\$9,869
State:*	\$105,356	\$114,909	\$19,825
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 4.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	54.0	51.4	79.2	33.3	Single/Non-Elderly:	31.9	24.1	25.0	0.0
Black/African American:	29.9	16.2	16.7	33.3	Elderly:	23.4	0.9	29.2	0.0
Asian:	1.1	4.6	0.0	0.0	Related/Single Parent:	25.1	34.7	16.7	33.3
American Indian/Alaska Native:	1.1	0.0	0.0	0.0	Related/Two Parent:	10.6	35.2	29.2	33.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.3	5.1	0.0	33.3
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.9	0.0	0.0					
Black/African American and White:	0.0	3.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	3.6	1.4	0.0	0.0					
Asian/Pacific Islander:	1.8	1.4	4.2	0.0					
ETHNICITY:									
Hispanic	8.3	20.8	0.0	33.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.0	24.5	45.8	0.0	Section 8:	12.4	0.0 [#]		
2 Persons:	14.8	17.6	16.7	33.3	HOME TBRA:	1.1			
3 Persons:	10.1	17.1	8.3	33.3	Other:	18.0			
4 Persons:	8.9	23.1	16.7	0.0	No Assistance:	68.4			
5 Persons:	5.9	11.6	4.2	33.3					
6 Persons:	2.0	3.7	4.2	0.0					
7 Persons:	1.2	1.4	4.2	0.0					
8 or more Persons:	1.1	0.9	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			45	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland Consortium State: OR Group Rank: 100
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 96
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	98.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	89.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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